

- reparații la trotuare cu imbracamnti asfaltice <b>2002</b>			300,000	300,000	300,000		300,000		300,000
- reparatii pista de biciclete, terasamente strazi <b>2002</b>			40,000	40,000	40,000		40,000		40,000
- prime de asigurare (non viata) nyftilift , buldo , tractoare, remorca erc.203003			9,000	9,000	9,000		9,000		9,000
- Servicii laborator de analize si incercari in constructii grad II MD 200130			10,000	10,000	10,000		10,000		10,000
- Efectuarea evaluarii de impact asupra Sigurantei Rutiere 200130			5,000	5,000	5,000		5,000		5,000
- cheltuieli de exploatare <b>buldoexcavator</b> - combustibil 200105			45,000	45,000	45,000		45,000		45,000
<b>200106</b> - piese si reparatii			24,900	24,900	24,900		24,900		24,900
- cheltuieli de functionare <b>tractoare si altele</b> - combustibil 200105			70,000	70,000	70,000		70,000		70,000
- piese de schimb 200106			40,000	40,000	40,000		40,000		40,000
- Completare documentatii SF centura 710101			100,000	100,000	100,000				
- reparatii curente strazi asfaltate refacere strat de uzura si racorduri 9 strazi 2002			1,000,000	1,000,000	1,000,000				
- acord de asociere "Reabilitare si modernizare DJ 795 Salonta - Tinca 710101			500,000	500,000	500,000		500,000		500,000
- racorduri electrice la proprietatile UAT 710130 Bazin			15,000	15,000	15,000		15,000		15,000
- materiale si prestari de servicii pt utilaje(ulei, benzina, consumabile, reparatii)200109			45,000	45,000	45,000		45,000		45,000
- pietruire drum agricol 2002			40,000	40,000	40,000		40,000		40,000
- eliberare amplasamente, demolari, relocare utilitati, obelisc 200130			100,000	100,000	100,000		100,000		100,000
- amenajare parc P-ta Transilvaniei PT-DTAC 710130			80,000	80,000	80,000		80,000		80,000
- taxa ISC si Casa Constructorului 710130			35,000	35,000	35,000		35,000		35,000
- servicii de dirigenție de santier, SSM, Expert tehnic 200130			100,000	100,000	100,000		100,000		100,000
- Reabilitarea santurilor pluviale( str.N.Balcescu, Baritiu sud, Independentei- Tincii) 710130			1,000,000	1,000,000	1,000,000		1,000,000		1,000,000
- Servicii de consultanta, expertiza, verificari proiecte, plan semnalizare rutiera, modificari semnalizare,DDE200130			70,000	70,000	70,000		70,000		70,000
- Reparatii curente str. Bolyai 2002			1,100,000	1,100,000	1,100,000				
- Asigurarea infrastructurii pt transport verde C10 Piste de biciclete(PT, SF, Consul. Cere, Finantare)710130			325,000	325,000	325,000		325,000		325,000
- reabilitare - reparatii utilitati 2002			660,000	660,000	660,000		660,000		660,000
- reparatii drumuri agricole, podete, trecere CFR 2002			300,000	300,000	300,000		300,000		300,000
-Amenajare str. Republicii pietonal partea cu umbra 710130 SF			2,850,000	2,850,000	2,850,000		2,850,000		2,850,000
<b>4.3 Proiecte de dezvoltare multifunctionala : 87,02,05</b>	<b>0</b>	<b>0</b>	<b>18,125,000</b>	<b>18,125,000</b>	<b>18,125,000</b>	<b>00</b>	<b>18,125,000</b>	<b>00</b>	<b>18,125,000</b>
ROHU 14 DROPIE 580102			1,000,000	1,000,000	1,000,000		1,000,000		1,000,000
ROHU 449CJ +SPITAL 580102 servicii+ echipamente			725,000	725,000	725,000		725,000		725,000
POR 8.1-8.3-Batranii comunitatii Salonta 580102			1,000,000	1,000,000	1,000,000		1,000,000		1,000,000
Sprijin finantare elaborare proiect tehnico economic" Coridor de mobilitate urbanaprin crearea pistelor de bicicleta si pietonale" in parteneriat cuADR NV			300,000	300,000	300,000		300,000		300,000
POIM Apa geotermala 580102			15,000,000	15,000,000	15,000,000		15,000,000		15,000,000
POCU "BUNICII COMUNITATII SALONTA"580202			100,000	100,000	100,000		100,000		100,000

PRIMAR :

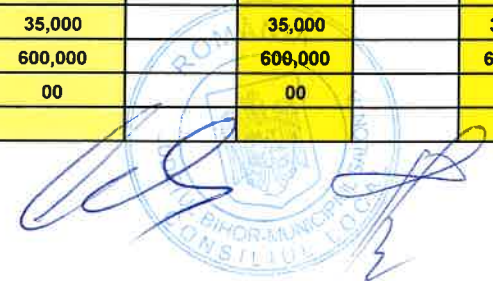



SEF SERV. EC.




HCLMS nr. 109 / 10.05.2023

Detalierea veniturilor și ai cheltuielilor pe anul 2023	Sume cu destinatie speciala	Venituri proprii si sume pt.echilibrare	0		0		0		
			TOTAL AN	RECTIFICA RE aprilie 2023	TOTAL AN	rectif. 10/05/2023	TOTAL AN		
	17,567,000	0	71,421,200	88,988,200	88,988,200	665,000	89,853,200	312,000	90,165,200
<b>ALTE SURSE DE VENITURI</b>									00
<b>IMPOZITE SI TAXE LOCALE :</b>		0							00
		0	0	00			00		00
-impozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal <b>030218</b>		35,000	35,000	35,000			35,000		35,000
-impozit cladiri persoane fizice <b>07,02,01,01</b>		901,200	901,200	901,200			901,200	312,000	1,213,200
-impozit si taxe cladiri persoane juridice 07,02,01,02		3,489,000	3,489,000	3,489,000			3,489,000		3,489,000
-impozit pe teren intravilan - persoane fizice 07,02,02,01		1,000,000	1,000,000	1,000,000			1,000,000		1,000,000
-impozit si taxe pe terenuri la persoane juridice 07,02,02,02		800,000	800,000	800,000			800,000		800,000
-impozit pe terenuri extravilan 07,02,02,03		1,550,000	1,550,000	1,550,000	350,000		1,900,000		1,900,000
-taxe judiciare de timbru 07,02,03		200,000	200,000	200,000			200,000		200,000
-alte impozite si taxe pe proprietate 07,02,50		5,000	5,000	5,000			5,000		5,000
-impozit pe spectacole 15,02,01		1,000	1,000	1,000			1,000		1,000
-alte taxe si servicii specifice 15,02,50		20,000	20,000	20,000			20,000		20,000
- impozit mijloace de transport persoane fizice 16,02,02,01		1,421,000	1,421,000	1,421,000			1,421,000		1,421,000
- impozit mijloace de transport persoane juridice 16,02,02,02		1,326,000	1,326,000	1,326,000			1,326,000		1,326,000
-taxa si tarife pt.eliberarea de licente si autorizatii de functionare 16,02,03		450,000	450,000	450,000			450,000		450,000
-alte taxe pe utilizarea bunurilor sau pe desfasurarea de activitati 16,02,50		35,000	35,000	35,000			35,000		35,000
-venituri din concesiuni si inchirieri 30,02,05.30		3,200,000	3,200,000	3,200,000			3,200,000		3,200,000
- alte venituri din proprietate 30.02.50			0	00			00		00
- venituri din prestari de servicii 33.02.08		500,000	500,000	500,000			500,000		500,000
-venituri din recuperarea cheltuielilor de judecata 33.02.28		10,000	10,000	10,000			10,000		10,000
-alte venituri din prestari de servicii - cimitir - 33,02,50		100,000	100,000	100,000			100,000		100,000
- taxe extrajudiciare de timbru 34,02,02		0	0	00			00		00
- venituri din taxe administrativ -SEIP - 34,02,50		35,000	35,000	35,000			35,000		35,000
- venituri din amenzi si alte sanctiuni aplicate 35,02,01.02		600,000	600,000	600,000			600,000		600,000
- alte amenzi,penalitati si confiscari 35,02,50				00			00		00
- sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de dezvoltare 36.02.32.02									



- sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de functionare 36.02.32.03								
- alte venituri 36,02,50			1,000,000	1,000,000	1,000,000		1,000,000	1,000,000
- venituri din valorificarea unor bunuri ale institutiilor publice 39,02,01					00		00	00
- Donatii si sponsorizari 370201					00		00	00
alte impozite si taxe 180250			2,000	2,000	2,000		2,000	2,000
Venituri din capital venzari de imobile din domeniul privat 39,02,06 - 39,02,07					00		00	00
Venituri din vanzare locuinte 39,03,06								
<b>Cota de 44 % din impozitul pe venit incasat la bugetul de stat 040201</b>			17,329,000	17,329,000	17,329,000		17,329,000	17,329,000
Sume alocate din cote defalcate din imp. pe venit pt echilibrare buget 04.02.04			12,000	12,000	12,000		12,000	12,000
Sume repartizate din Fondul la dispozitia CJ 04.02.05				0	00		200,000	200,000
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea dezvoltare 42.79.02						315,000	315,000	315,000
				0	00		00	00
- sume pt acordarea ajutorului pt incalzirea locuintei cu lemne, carbuni, combustibil petrolier				0	00		00	00
- sume primite in contul platilor efectuate in anii precedenti FEDR 45020102				0	00		00	00
<b>EXCEDENTUL ANILOR PRECEDENTI</b>			19,472,000	19,472,000	19,472,000		19,472,000	19,472,000
- Sume defalcate din TVA pt. finantarea cheltuielilor descentralizate * - din care:							00	00
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	2,022,000		2,022,000	2,022,000	2,022,000		2,022,000	2,022,000
					00		00	00
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	218,000		218,000	218,000	218,000		218,000	218,000
- tichete sociale pt gradinite	7,000		7,000	7,000	7,000		7,000	7,000
- drepturile asistentilor personali	3,034,000		3,034,000	3,034,000	3,034,000		3,034,000	3,034,000
- BURSE	1,450,000		1,450,000	1,450,000	1,450,000		1,450,000	1,450,000
	0				00		00	00
	0			0	00		00	00
- ajutor pt. incalzirea locuintei cu lemne 110202				0	00		00	00
- servicii publice comunitare de evidenta a persoanelor SEIP 110202				0	00		00	00
- sume defalcate din TVA pt echilibrarea bugetului local cod 11,02,06	67,000		67,000	67,000	67,000		67,000	67,000
- drumuri 110205							00	00
<b>TRANSFERURI DIN ALTE BUGETE CATRE BUGETUL LOCAL</b>							00	00
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente la UAMS 42,02,35	879,000		879,000	879,000	879,000		879,000	866,850
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente 3308 + Asistent comunitar 4241	600,000		600,000	600,000	600,000		600,000	600,000
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente la - Centrul de vaccinare 420241				0	00		00	00
Transfer- Finantarea lucranilor de cadastru imobiliar OCPI 42 29				0	00		00	00

Official stamp and signature of the County Council of Bihor, Romania. The stamp is circular and contains the text 'ROMANIA' at the top and 'CONSILIUL JUDEȚEAN BIHOR' at the bottom. A blue ink signature is written over the stamp.

FEN postdețare - subvenții de la bugetul de stat - 42.02.69				0	00		00		00
Subvenții pt finanțarea locuințelor sociale 42.02.55				0	00		00		00
Subvenții de la BS- Saligriy 420267	1,720,000			1,720,000	1,720,000		1,720,000		1,720,000
VENIT AFM 426700	3,120,000			3,120,000	3,120,000		3,120,000		3,120,000
Subvenție Consiliul Județean 43023902				0	00				00
- alocație PNRR 428801,428802,428803	4,450,000			4,450,000	4,450,000		4,450,000		4,450,000
-subvenții pt acordarea ajutorului pt încălzire locuințe 42.02.34 ne beneficiari			350,000	350,000	350,000		350,000		350,000
- sume primite în contul plăților efectuate în anii precedenți FEDR 480102				0	00		00		00
- finanțare ADR NV 480101			300,000	300,000	300,000		300,000		300,000
-FEDR prefinanțare proiect european 48.01.03				0	00		00		00
- FSE – prefinanțare externă nerambursabilă 480203									
- FEDR – finanțare externă nerambursabilă 480101			17,178,000	17,178,000	17,178,000		17,178,000		17,178,000
- FSE – finanțare externă nerambursabilă 480201			100,000	100,000	100,000		100,000		100,000
<b>II. CHELTUIELI TOTALE :</b>	<b>11,732,000</b>	<b>0</b>	<b>74,906,200</b>	<b>88,988,200</b>	<b>88,988,200</b>	<b>665,000</b>	<b>89,853,200</b>	<b>312,000</b>	<b>90,165,200</b>
<b>1. SERVICII PUBLICE GENERALE</b>					0		00		00
<b>1.1. Autorități executive și acțiuni externe 51.02.01.03</b>	<b>0</b>	<b>0</b>	<b>9,024,000</b>	<b>9,024,000</b>	<b>9,024,000</b>	<b>00</b>	<b>9,024,000</b>	<b>55,000</b>	<b>9,079,000</b>
- cheltuieli cu salariile			5,800,000	5,800,000	5,800,000		5,800,000		5,800,000
- indemnizații consilieri salarii 100112			246,000	246,000	246,000		246,000		246,000
- plata handicapati cf L 448/2006 5940			120,000	120,000	120,000		120,000		120,000
- indemnizație de hrana 100117			252,000	252,000	252,000		252,000		252,000
- voucher 100206			87,000	87,000	87,000		58,000		58,000
- indemnizații de delegare 100113			10,000	10,000	10,000		10,000		10,000
- cheltuieli deplasare în țară <b>200601</b>			35,000	35,000	35,000		35,000		35,000
- cheltuieli deplasare în străinătate <b>200602</b>			25,000	25,000	25,000		25,000		25,000
- furnituri de birou <b>200101</b>			35,000	35,000	35,000		35,000		35,000
- materiale pt. curățenie <b>200102</b>			28,000	28,000	28,000		28,000		28,000
- lemne pentru încălzire <b>200103</b>			120,000	120,000	120,000		120,000	30,000	150,000
- iluminat, energie electrică <b>200103</b>			40,000	40,000	40,000		40,000		40,000
- apă canal și salubritate – vidanjare <b>200104</b>			70,000	70,000	70,000		70,000		70,000
- carburanți și lubrifianți pt. autoturisme <b>200105</b>			30,000	30,000	30,000		30,000		30,000
- piese de schimb și alte cheltuieli pt autoturisme <b>200106</b>			30,000	30,000	30,000		30,000		30,000
- prime de asigurare (non viață) pt.autoturisme <b>203003</b> casco, tractoare, cladiri, casa memoriala AJ			20,000	20,000	20,000		20,000		20,000
- semnături electronice <b>200530</b>			30,000	30,000	30,000				00
- poștă, telecomunicații, radio, tv, internet <b>200108</b>			75,000	75,000	75,000		75,000		75,000
- protecția muncii - apa minerală, <b>2014</b>			3,000	3,000	3,000		3,000		3,000
- examen medical periodic L.319/2006 și HG.nr .355/2007 <b>2014</b>			8,000	8,000	8,000		8,000		8,000

Official stamp and signature of the County Council of Giurgiu. The stamp is circular and contains the text 'CONSILIUL JUDEȚEAN GIURGIU'. There are two handwritten signatures in blue ink over the stamp.

-cheltuieli cu perfectionare 2013			70,000	70,000	70,000		70,000		70,000
- alte cheltuieli cu bunuri și servicii , arhivare etc. 200130			200,000	200,000	200,000		200,000		200,000
- consultanta servicii de achizitii 200130			135,000	135,000	135,000		135,000		135,000
- registre tipizate, formulare, atestate de producator, roll up, carnete + atestate pt birou agricol, tablite de inmatriculare tractoare si mopede, reparatii xerox, pagina web 200109			50,000	50,000	50,000		50,000		50,000
<b>- Reparații curente la clădirea Primăriei 2002</b>			50,000	50,000	50,000		50,000		50,000
- arpentaj cadastral conform HCLMS nr. 133/2015 conform L. 165 200130			60,000	60,000	60,000		60,000		60,000
- pliante, rechizite, materiale de informare, carti, publicatii, comunicare si promovare a municipiului , harta oras, 2011			30,000	30,000	30,000		30,000		30,000
- Cresterea eficientei energetice si gestionarea inteligenta a energiei in Primaria M Salonta PNRR C5, DALI+DTAC 60.01+60.03(756+144)			900,000	900,000	900,000		900,000		900,000
- sprijin pt editare carti 2011			56,000	56,000	56,000		56,000		56,000
- abonament GPS ,rompos 200130			2,000	2,000	2,000		2,000		2,000
- consultanta de management implementare proiect Management Dropia 200130			50,000	50,000	50,000		50,000		50,000
- bunuri de natura obiectelor de inventar, pupitru <b>200530</b>			35,000	35,000	35,000		35,000		35,000
- ignifugare arhiva primarie 2002			10,000	10,000	10,000		10,000		10,000
- cheltuieli de protocol si reprezentare <b>203002</b>			10,000	10,000	10,000		10,000		10,000
- asistenta tehnica - program informatic pt. Biroul de resurse umane , gestiune, contabilitate-buget, Biroul de impozite si taxe , materiale si prestari servicii cu caracter functional- <b>200109</b>			120,000	120,000	120,000		120,000		120,000
-comision plata electronica + ghiseu.ro 200109			15,000	15,000	15,000		15,000		15,000
- cheltuieli de judecata pt. procese, servicii si taxe de timbru judiciar, onorarii <b>203030</b>			75,000	75,000	75,000		75,000	25,000	100,000
- mentenanta camere de supraveghere si internet 200130			32,000	32,000	32,000		32,000		32,000
- aparatura birotica, copiator, calculator, aparatura de sonorizare, server , podea pt. pavilion pt evenimente <b>710103</b> 35000ron, aparat cafea			50,000	50,000	50,000		50,000		50,000
- Camere de supraveghere 710103			10,000	10,000	10,000		10,000		10,000
				0	0		00		
				0	0		00		00
<b>ALTE SERV.PUBLICICE GENERALE 5402</b>	<b>0</b>	<b>0</b>	<b>1,211,250</b>	<b>1,211,250</b>	<b>1,211,250</b>	<b>00</b>	<b>1,211,250</b>	<b>200,000</b>	<b>1,411,250</b>
Fond de rezerva bugetara la dispozitia autoritatile locale 5004=5% din total cheltuieli			100,000	100,000	100,000		100,000		100,000
<b>1.2. Serviciul public comunitar de evidență a persoanelor 54,0210</b>	<b>00</b>	<b>00</b>	<b>601,250</b>	<b>601,250</b>	<b>601,250</b>	<b>00</b>	<b>601,250</b>	<b>00</b>	<b>601,250</b>
- cheltuieli cu salariile			546,000	546,000	546,000		546,000		546,000
- indemnizatie de hrana 100117			30,000	30,000	30,000		30,000		30,000
- voucher 100206			7,250	7,250	7,250		7,250	0	7,250
- cheltuieli cu obiecte de inventar <b>200530</b>			4,000	4,000	4,000		4,000		4,000
-materiale si prestari servicii cu caracter functional 200109			10,000	10,000	10,000				
- posta, telecomunicatii, radio, tv, internet 200108			4,000	4,000	4,000		4,000		4,000

<b>1.3. Alte servicii publice generale 54,02,50</b>	<b>00</b>	<b>0</b>	<b>510,000</b>	<b>510,000</b>	<b>510,000</b>	<b>00</b>	<b>510,000</b>	<b>200,000</b>	<b>710,000</b>
- ziua oraşului 200109			200,000	200,000	200,000		200,000	200,000	400,000
- manifestari dedicate evenimentelor multicultural 200109			30,000	30,000	30,000		30,000		30,000
- festival gastronomic de carnatii 200130			30,000	30,000	30,000		30,000		30,000
- festival gastronomic de sarmale 200130			30,000	30,000	30,000		30,000		30,000
- ziua minoritatilor 200130			10,000	10,000	10,000		10,000		10,000
- ziua de 25 Decembrie - Crăciun, Sarbatori Pascale <b>200109</b>			30,000	30,000	30,000		30,000		30,000
- sume pentru Fundatia "PRO SALONTA" 5911			90,000	90,000	90,000		90,000		90,000
- cheltuieli - participarea la diferite evenimente: festivaluri locale si in deplasare; sarbatori de iarna <b>200109</b>			60,000	60,000	60,000		60,000		60,000
- ziua internationala a pensionarilor 200130			30,000	30,000	30,000		30,000		30,000
<b>1.6. Ordine publica si siguranta nationala 61,02</b>	<b>0</b>	<b>0</b>	<b>218,000</b>	<b>218,000</b>	<b>218,000</b>	<b>00</b>	<b>218,000</b>	<b>2,000</b>	<b>220,000</b>
- situatii de urgenta - 610205 -obiecte de inventar <b>200530</b>			3,000	3,000	3,000		3,000	2,000	5,000
- materiale si prestari de servicii PSI si aparare civila 610205 <b>200109</b>			40,000	40,000	40,000		40,000		40,000
- obiecte de inventar POMPIERI 610205 <b>200530</b>			10,000	10,000	10,000		10,000		10,000
- SIRENE 610205 710130			30,000	30,000	30,000		30,000		30,000
- alte prestari servicii 610205 200130			20,000	20,000	20,000		20,000		20,000
- prestari servicii cu utilaj si personal calificat la diferite lucrari de interventii si situatii de urgente 610205 200130			80,000	80,000	80,000		80,000		80,000
- drug tester pt politie 710103			35,000	35,000	35,000				00
<b>2. CHELTUIELI SOCIAL - CULTURALE 6502*</b>	<b>3,759,000</b>	<b>0</b>	<b>1,757,000</b>	<b>5,516,000</b>	<b>5,516,000</b>	<b>365,000</b>	<b>5,881,000</b>	<b>00</b>	<b>5,881,000</b>
<b>2.1. Învățământ *</b>									<b>00</b>
<b>2.1.a.) Colegiul national "Teodor Nes" *</b>	<b>1,669,000</b>	<b>0</b>	<b>175,000</b>	<b>1,844,000</b>	<b>1,844,000</b>	<b>00</b>	<b>1,844,000</b>	<b>00</b>	<b>1,844,000</b>
				0	0		00		00
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	69,000			69,000	69,000		69,000		69,000
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	770,000			770,000	770,000		770,000		770,000
				0	0		00		00
- cheltuieli gospodăreşti BL 20			100,000	100,000	100,000		100,000		100,000
- transport cadre 200107			45,000	45,000	45,000		45,000		45,000
-transport elevi in orasul Salonta <b>200130</b>			30,000	30,000	30,000		30,000		30,000
-stimulare educationala 5901 BURSE	830,000			830,000	830,000		830,000		830,000
<b>2.1.b.) Liceul Tehnologic nr. 1*</b>	<b>637,000</b>	<b>0</b>	<b>140,000</b>	<b>777,000</b>	<b>777,000</b>	<b>315,000</b>	<b>1,092,000</b>	<b>00</b>	<b>1,092,000</b>
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	366,000			366,000	366,000		366,000		366,000
- cheltuieli gospodăreşti BL 2002+200103+71			100,000	100,000	100,000		100,000		100,000
- constructie adapost pt furaje si utilaje agricole pt ferma didactica 710101				0	0	315,000	315,000		315,000
- transport cadre 200107			40,000	40,000	40,000		40,000		40,000

Official stamp and signature of the Municipality of Salonta.

<b>-stimulare educationala 5901 BURSE</b>	200,000			200,000	200,000		200,000		200,000
- sume defalcate cf anexei 7 Finantarea LT pt investitii	62,000			62,000	62,000		62,000		62,000
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	9,000			9,000	9,000		9,000		9,000
<b>2,1,d) Gradinita cu progam prelungit "Toldi" *</b>	<b>286,000</b>	<b>0</b>	<b>149,000</b>	<b>435,000</b>	<b>435,000</b>	<b>00</b>	<b>435,000</b>	<b>00</b>	<b>435,000</b>
			0	0	0		00		00
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	10,000		0	10,000	10,000		10,000		10,000
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	276,000			276,000	276,000		276,000		276,000
- cheltuieli gospodaresti BL 2002+200103			80,000	80,000	80,000		80,000		80,000
- chirie anuala 203004			27,000	27,000	27,000		27,000		27,000
- transport cadre 200107			22,000	22,000	22,000		22,000		22,000
- Sali de clase 200130( 23 clasa )			20,000	20,000	20,000		20,000		20,000
				0	0		00		00
<b>2.1 e) Liceul Teoretic "A J" 65020401.*</b>	<b>1,160,000</b>	<b>0</b>	<b>201,000</b>	<b>1,361,000</b>	<b>1,361,000</b>	<b>00</b>	<b>1,361,000</b>	<b>00</b>	<b>1,361,000</b>
				0	0		00		00
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	130,000		0	130,000	130,000		130,000		130,000
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	610,000			610,000	610,000		610,000		610,000
- program de promovare a orientarii scolare 200130					0		00		00
-cheltuieli gospodaresti BL 20			100,000	100,000	100,000		100,000		100,000
- promovarea limbii 200130			30,000	30,000	30,000		30,000		30,000
- transport cadre 200107			36,000	36,000	36,000		36,000		36,000
- transport elevi 200130			35,000	35,000	35,000		35,000		35,000
<b>-stimulare educationala 5901 BURSE</b>	<b>420,000</b>			<b>420,000</b>	<b>420,000</b>		<b>420,000</b>		<b>420,000</b>
<b>2.1.f) Primaria - din fonduri proprii 6502040103 *</b>	<b>7,000</b>	<b>0</b>	<b>1,092,000</b>	<b>1,099,000</b>	<b>1,099,000</b>	<b>50,000</b>	<b>1,149,000</b>	<b>00</b>	<b>1,149,000</b>
- DOTARI IN URMA PROTOCOLULUI DE CPLABORARE CU CJ - BONITAS 200530			10,000	10,000	10,000		10,000		10,000
- reparatii curente la gradinite 2002				0	0	50,000	50,000		
- reabilitarea in vederea eficientizarii energetice a LT"AJ"			482,000	482,000	482,000		482,000		482,000
- Cresterea eficientei energetice si gestionarea inteligenta a energiei in unitatile de invatamant CN'TN'			600,000	600,000	600,000		600,000		600,000
- tichete sociale pt gradinite 570203	7,000			7,000	7,000		7,000		7,000
- alte transferuri de capital catre institutii publice 5129							00		00
<b>2.2 Sanatate : 66,02,06</b>	<b>1,469,000</b>	<b>0</b>	<b>177,250</b>	<b>1,646,250</b>	<b>1,646,250</b>	<b>00</b>	<b>1,646,250</b>	<b>00</b>	<b>1,646,250</b>
- transfer pentru realizarea obiectivelor prevazute in planul de conformare la SPITAL <b>66.02.06 01 / 51,01,46-curente</b>				0	0		00		00
- transfer pentru realizarea obiectivelor prevazute in planul de conformare la SPITAL 66.02.06 01 /510212- investitii				0					

- transfer de la DSP Bihor- cheltuieli de personal si c/v medicamente pt UAMS Salonta <b>66,02,06,03,</b>									
<b>51,01,39</b>	879,000			879,000	879,000		879,000		879,000
- transfer de la DSP Bihor - cheltuieli de personal cabinete medicale scolare si asistent medical comunitar <b>66,02,08</b>									
<b>/1001,01(salarii)</b> + indemnizatia de hrana24,000lei	590,000			590,000	590,000		590,000		590,000
- medicamente <b>200401</b>			10,000	10,000	10,000		10,000		10,000
- TRANSFERURI din bugetele locale pt finantarea investitiilor : aparatura medicala			100,000	100,000	100,000		100,000		100,000
- reparatii capitale + gard <b>510228</b>				0	0		00		00
- - voucher 100206			7,250	7,250	7,250		7,250		7,250
- prestari serv asist medic 6608 200130			60,000	60,000	60,000		60,000		60,000
<b>Total 6702</b>	0	0	4,001,300	6,351,300	6,351,300	00	6,540,300	00	6,540,300
<b>67.02.06.Sustinerea cultelor</b>	0		0	0	0	00	108,000	00	108,000
- Parohia Romanoa Catolica							00		00
- Parohia Reformata Salonta							36,000		36,000
- Parohia Ortodoxa Inaltarea Domnului				0	0		24,000		24,000
- Parohia Ortodoxa Romana							24,000		24,000
							00		00
<b>2.3.a.) Biblioteca "Teodor Neş" 67,02,03,02</b>	0	0	306,450	306,450	306,450	00	306,450	00	306,450
- cheltuieli cu salariile			156,000	156,000	156,000		156,000		156,000
- indemnizatie de hrana 100117			18,000	18,000	18,000		18,000		18,000
- voucher 100206			4,350	4,350	4,350		4,350	00	4,350
- posta radio, TV , <b>200108</b>			3,000	3,000	3,000		3,000		3,000
- furnituri de birou <b>200101</b>			1,000	1,000	1,000		1,000		1,000
- materiale de curatenie <b>200102</b>			2,000	2,000	2,000		2,000		2,000
- incalzit ,iluminat <b>200103</b>			60,000	60,000	60,000		60,000		60,000
- apa ,canal , salubritate,vidanjare <b>200104</b>			5,000	5,000	5,000		5,000		5,000
- alte bunuri si servicii <b>200130</b>			4,000	4,000	4,000		4,000		4,000
- obiecte de inventar <b>200530</b>			25,000	25,000	25,000		25,000		25,000
- deplasari, indemnizatii delegare <b>200601</b>			600	600	600		600		600
- cărți și publicații <b>2011</b>			4,000	4,000	4,000		4,000		4,000
- pregătire profesionala <b>2013</b>			2,000	2,000	2,000		2,000		2,000
-reparatii curente 2002			3,000	3,000	3,000		3,000		3,000
-alte cheltuieli 200130			7,000	7,000	7,000		7,000		7,000
- contract de mentenanta pt progr informatic <b>200109</b>			2,000	2,000	2,000		2,000		2,000
- chirie biblioteca <b>2030.04</b>			9,500	9,500	9,500		9,500		9,500
<b>2.3.b.)Complex muzeal 67,02,03,03</b>	0	0	452,350	452,350	452,350	00	452,350	00	452,350

- cheltuieli cu salariile			276,000	276,000	276,000		276,000		276,000
- indemnizatie de hrana 100117			24,000	24,000	24,000		24,000		24,000
- voucher 100206			4,350	4,350	4,350		4,350	00	4,350
- materiale gospodaresti,curatenie <b>200102</b>			4,000	4,000	4,000		4,000		4,000
- reparatii curente 2002	0		2,000	2,000	2,000		2,000		2,000
- incalzit iluminat 200103			50,000	50,000	50,000		50,000		50,000
-furnituri de birou 2001.01			3,000	3,000	3,000		3,000		3,000
- alte cheltuieli de intretinere si echipamente pt serv arheologice 2001.09			7,000	7,000	7,000		7,000		7,000
-obiecte de inventar <b>200530</b>			2,000	2,000	2,000		2,000		2,000
- noaptea muzeelor si alte activitati 200130			10,000	10,000	10,000		10,000		10,000
- intretinere tehnologie aquapol 200109			3,000	3,000	3,000		3,000		3,000
- servicii de consultanta in domeniul culturii			45,000	45,000	45,000		45,000		45,000
- chirie muzeu <b>2030.04</b>			22,000	22,000	22,000		22,000		22,000
<b>2.3.c.) Casa de Cultură "Zilahy Lajos" 67.02.03.06</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>00</b>	<b>500,000</b>	<b>00</b>	<b>500,000</b>
- transfer conf. Contractului programelor minimale - L.269/2009 ;OUG189/2008 <b>510101</b>			500,000	500,000	500,000		500,000		500,000
<b>2.3.d.) Activități sportive 67.02.05.01</b>	<b>0</b>	<b>0</b>	<b>748,000</b>	<b>748,000</b>	<b>748,000</b>	<b>00</b>	<b>829,000</b>	<b>00</b>	<b>829,000</b>
- subvenții pentru structuri sportive 5911			350,000	350,000	350,000		350,000		350,000
SALILE DE SPORT si BAZINUL DE INNOT din Salonta							00		00
- materiale de curatenie 200102			10,000	10,000	10,000		10,000		10,000
- incalzit, iluminat 200103			200,000	200,000	200,000		256,000		256,000
- apa, canal salubritate 200104			20,000	20,000	20,000		45,000		45,000
- obiecte de inventar 200530			10,000	10,000	10,000		10,000		10,000
- alte materiale si prestari de servicii 200109			10,000	10,000	10,000		10,000		10,000
- reparatii curente la salile de sport 2002			20,000	20,000	20,000		20,000		20,000
- DOTARE BAZIN DE INOT 710130			100,000	100,000	100,000		100,000		100,000
- miscate salonta 200130			20,000	20,000	20,000		20,000		20,000
- masina de spalat pardoseli 710102			8,000	8,000	8,000		8,000		8,000
<b>2.3.e.) Alte servicii culturale 67.02.03.30</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>	<b>00</b>	<b>140,000</b>	<b>00</b>	<b>140,000</b>
- subvenții pentru asociații și fundații culturale 5911			140,000	140,000	140,000		140,000		140,000
<b>2.3.f.) Zone verzi, parcuri 67.02.05.03</b>	<b>0</b>	<b>0</b>	<b>1,854,500</b>	<b>4,204,500</b>	<b>4,204,500</b>	<b>00</b>	<b>4,204,500</b>	<b>00</b>	<b>4,204,500</b>
- cheltuieli cu salariile			546,000	546,000	546,000		546,000		546,000
- indemnizatie de hrana 100117			48,000	48,000	48,000		48,000		48,000
- voucher 100206			14,500	14,500	14,500		14,500		14,500
- prestari servicii cu utilaje 200109			60,000	60,000	60,000		60,000		60,000
- materiale și prestări servicii, flori, puieti, material dendrologic 200109			250,000	250,000	250,000		250,000		250,000

- materiale amenajări locuri de joacă, obiecte de joacă, aparate fitness, reabilitari obiecte in domeniul public 200109			150,000	150,000	150,000		150,000		150,000
- mobilier stradal ( bănci, lăzi pt. flori, balustrade, indicatoare, panouri, etc. ) 200109			100,000	100,000	100,000		100,000		100,000
-amenajare spatii verzi 2002 reparatii generale			200,000	200,000	200,000		200,000		200,000
- obiecte de inventar ( unelte, haine de protectie , masina de tuns iarba) 200530			20,000	20,000	20,000		20,000		20,000
<b>- amenajare parc pt timp liber, fantani si zone publice - 710130</b>			150,000	150,000	150,000		150,000		150,000
- dezinsectie si deratizare 200130			70,000	70,000	70,000		70,000		70,000
				0	0		00		00
- combustibil pt executare lucrari SV 200105			20,000	20,000	20,000		20,000		20,000
<b>- mijloace fixe 710130</b>			60,000	60,000	60,000		60,000		60,000
- apa udare 200104			60,000	60,000	60,000		60,000		60,000
				0	0		00		00
				0	0		00		00
				0	0		00		00
- servicii de cartografiere pt creare de documente - Regstru spatii verzi 200130			20,000	20,000	20,000		20,000		20,000
-intretinere Parc Maria <b>200130</b>			6,000	6,000	6,000		6,000		6,000
- intretinere si reparatii, reparatii mijloace fixe(reparatii, acumulator, piese de schimb)200130			30,000	30,000	30,000		30,000		30,000
				0	0		00		00
- PUZ documentatii aferente pt. zona de recreere 710130 (lac hidrologic+parc industrial)			50,000	50,000	50,000		50,000		50,000
- PNRR C10 - TIC845- 60.01+60.03(1974+376)	2,350,000			2,350,000	2,350,000		2,350,000		2,350,000
<b>2.4 Asigurari si asistenta sociala 6802</b>	<b>3,384,000</b>	<b>0</b>	<b>2,734,500</b>	<b>6,118,500</b>	<b>6,118,500</b>	<b>00</b>	<b>6,129,500</b>	<b>00</b>	<b>6,129,500</b>
2.4.a.) Ajutor social					0		00		00
				0	0		00		00
2.4.b.) Drepturile asistentului personal					0		00		00
- drepturile asistentilor personali - fond de <b>salarii si concedii + indemnizatia de hrana</b>									
<b>68,02,05,02</b>	829,000		111,000	940,000	940,000		940,000		940,000
- indemnizatie handicapat <b>570201</b>	2,205,000		320,000	2,525,000	2,525,000		2,525,000		2,525,000
- curs de perfectionare 2013			3,000	3,000	3,000		3,000		3,000
- voucher 100206			29,000	29,000	29,000		29,000		29,000
2.4.c.) Ajutor de urgență si ajutor de inmormantare L416/2001 <b>-68,02,50</b> 570201			50,000	50,000	50,000		50,000		50,000
2.4.d.) Protecția și promovarea drepturilor copilului ( 3 luni consecutiv L. 272 / 2004 ) <b>68,02,06</b> 570201			90,000	90,000	90,000		90,000		90,000
2.4.e.) Asociații și fundații care asigură asistența socială ( L. 34 / 1998 ) <b>68,02,50</b> 5911			50,000	50,000	50,000		50,000		50,000
				0	0		00		00
				0	0		00		00
2.4.f.) Unitatea de asistență medico - socială - transfer <b>68,02,12</b> 510139			1,350,000	1,350,000	1,350,000		1,350,000		1,350,000

2.4.g) Ajutor pt. Incalzirea locuintei familiilor nebeneficiare de ajutor social <b>68,02,15,01</b> 570201 din 42.02.34	350,000			350,000	350,000		350,000		350,000
2.4.h) Cantina de ajutor social - transfer <b>-68,02,15,02 510101</b>			600,000	600,000	600,000		600,000		600,000
				0	0		00		00
2.4.i) Premiu de fidelitate conf.HCLMS 10/2007 -500 roni - <b>68,02,04 570201</b>			22,500	22,500	22,500		22,500		22,500
- Asociația Sf. Nicolae Ocrotitorul Saracilor 68025050.5911				0	0		11,000		11,000
2.4.k) Protocol de colaborare cu DGASPC cf. HCLMS 197/2015,HCLMS 264/2022- <b>68025050 203030</b>			53,000	53,000	53,000		53,000		53,000
- Obligatii prevazute in HCLMS nr. 137/31.08.2017(5 pers. Caz social de urgenta-UAMS)680250.203030			41,000	41,000	41,000		41,000		41,000
2.4.j) Inmormintari gratuite pt. cazuri sociale <b>-68,02,50 200109</b>			15,000	15,000	15,000		15,000		15,000
transferuri aferente cheltuielilor cu alocatia de hrana si indemnizatie de cazre pt. persoanele din serviciile sociale publice aflat in izolare preventiva la locul de munca 68.02.50.510176				0					
transferuri aferente cheltuielilor cu alocatia de hrana si indemnizatie de cazre pt. persoanele din serviciile sociale private aflat in izolare preventiva la locul de munca 68.02.50.550173				0	0		00		00
<b>3. SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINȚE, MEDIU ȘI APE 7002</b>	<b>3,120,000</b>	<b>0</b>	<b>21,633,750</b>	<b>24,753,750</b>	<b>24,753,750</b>	<b>300,000</b>	<b>25,053,750</b>	<b>55,000</b>	<b>25,108,750</b>
					0		00		00
<b>3.1.a.) Iluminat public 70,02,06</b>	<b>3,120,000</b>	<b>0</b>	<b>4,468,000</b>	<b>7,588,000</b>	<b>7,588,000</b>	<b>00</b>	<b>7,588,000</b>	<b>00</b>	<b>7,588,000</b>
- consum de energie electrică - <b>200103</b>			1,600,000	1,600,000	1,600,000		1,600,000		1,600,000
- iluminat festiv +zilele orasului 200109			215,000	215,000	215,000		215,000		215,000
- inchiriere stalp camere 200109			3,000	3,000	3,000				
- relocare- eliberare amplasament str. Puskin 710130 proiectare si exec.			850,000	850,000	850,000				
-Cresterea eficientei energetice a iluminatului public PROIECT 710130(200.000TVA)	1,000,000			1,000,000	1,000,000		1,000,000		1,000,000
- programul de imbunatatire a eficientei energetice 200130			100,000	100,000	100,000		100,000		100,000
- mentenanta – inretinere iluminat pubic 200109			100,000	100,000	100,000		100,000		100,000
- proiectare si executie instalatie electrica de iluminat public str. Kulin Gy si Tincii 710130			1,100,000	1,100,000	1,100,000		1,100,000		1,100,000
- reabilitare retea iluminat public 2002+ iluminat perimetral baza sportiva			500,000	500,000	500,000		500,000		500,000
- Modernizarea iluminatului public PROIECT 710130(424.006,83 cu TVA)	2,120,000			2,120,000	2,120,000				
				0	0		00		00
<b>3.1.b.) Locuințe 70,02,03,01</b>	<b>0</b>	<b>0</b>	<b>790,000</b>	<b>790,000</b>	<b>790,000</b>	<b>00</b>	<b>790,000</b>	<b>00</b>	<b>790,000</b>
- <b>Reparatii curente la fondul locativ si lucrari de urgente - 2002</b>			40,000	40,000	40,000		40,000		40,000
- utilitati locuinte ANL si social 200103 incalzit iluminat			500,000	500,000	500,000		500,000		500,000
- utilitati locuinte ANL si social 200104 apa, canal si salubritate			250,000	250,000	250,000		250,000		250,000
<b>3.1.c.) Alimentare cu apă 70,02,05,01</b>	<b>0</b>	<b>0</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>	<b>0</b>	<b>145,000</b>	<b>00</b>	<b>145,000</b>
-analiza calitatii apei 200130			20,000	20,000	20,000		20,000		20,000
- lucrari de conducte apa 710101			100,000	100,000	100,000		100,000		100,000
-servicii de dirigentie santier 710101			25,000	25,000	25,000		25,000		25,000

<b>3.1.d.) Alimentare cu gaze naturale in localitati – 70,02,07</b>			0	0	0	300,000	300,000		300,000
-racorduri/bransamente gaze naturale cf. ordin ANRE nr.20/2022 si 7/2022 720130				0	0	300,000	300,000		300,000
<b>3.1.e.) Alte servicii in domeniile dezvoltarii comunale-70,02,50</b>	0	0	16,230,750	16,230,750	16,230,750	0	16,230,750	55,000	16,285,750
- cheltuieli de personal			1,356,000	1,356,000	1,356,000		1,356,000		1,356,000
- indemnizatie de hrana 100117			168,000	168,000	168,000		168,000		168,000
- voucher 100206			36,250	36,250	36,250		36,250		36,250
- obiecte de inventar la cimitir:haine de protectie, etc. <b>200530</b>			5,000	5,000	5,000		5,000		5,000
- cheltuieli pt intretinere cimitir <b>200130</b> (8+50)			8,000	8,000	8,000		8,000		8,000
- cheltuieli cu incalzit iluminat si forta motrica 200103			15,000	15,000	15,000		15,000		15,000
- materiale pt prestarea de serviciilor, ulei,benzina, piese de schimb 200109			8,000	8,000	8,000		8,000		8,000
- Dotari la cimitiri :motocoase,pompa, drujba <b>710102</b>			6,000	6,000	6,000		6,000		6,000
*- reparatii cimitir + casa de catafalcare <b>2002</b>			4,000	4,000	4,000		4,000		4,000
- servicii de asistenta lucrari publice si suport tehnic+comisii tehnice CTATU 200130			150,000	150,000	150,000		150,000		150,000
- alte servicii de dezvoltare publica, anunturi publicitare, foaie informativa etc.200109			65,000	65,000	65,000		65,000		65,000
- servicii de evaluari imobiliare 200130			150,000	150,000	150,000		150,000		150,000
				0	0		00		00
-servicii cadastrale si topografice 200130+izlaz46000			270,000	270,000	270,000		270,000		270,000
- cheltuieli de Infiintare SA 710130,720101(40+90)			130,000	130,000	130,000		130,000		130,000
- servicii de sterilizare animale 200130			20,000	20,000	20,000		20,000		20,000
- subventii pt protectia mediului si animalelor 5911			40,000	40,000	40,000		40,000		40,000
- obiecte de inventar SDU 200530			4,000	4,000	4,000		4,000	40,000	44,000
-apa,canal salubritate cimitir <b>-200104</b>			6,500	6,500	6,500		6,500		6,500
- chirie pentru cladirea scolii str A Lazar 203004			145,000	145,000	145,000		145,000		145,000
- proiecte tehnice, studii de fezabilitate 710130			500,000	500,000	500,000		500,000		500,000
- Inventarierea domeniului public si privat cf. HOT + documentatie 200130			132,000	132,000	132,000		132,000		132,000
- Locuinte sociale 7100101			300,000	300,000	300,000		300,000		300,000
-contract prest serv RSVTI centrale termice <b>200109</b>			5,000	5,000	5,000		5,000		5,000
-contract prest serv intretinere-autorizari centrale termice <b>200109</b>			20,000	20,000	20,000		20,000	15,000	35,000
-CN Teodor Nes Extindere cladire principala str. I.Creanga nr. 1 710101 CNI			60,000	60,000	60,000		60,000		60,000
↳ cota parte Aqua Parc si avize+documentatii 710101			100,000	100,000	100,000		100,000		100,000
- intocmit documentatie PUZ si PUG , reg local de urbanism, acord mediu PUG 710130			300,000	300,000	300,000		300,000		300,000
- accesare fonduri nerambursabile - pregatire documentatie 200130			1,148,000	1,148,000	1,148,000		1,148,000		1,148,000
- Reabilitare corp C1 CN"TN"710130 Republicii 90 SF+PT+PUZ			350,000	350,000	350,000		350,000		350,000
- intabulare proprietati UAT 200130			134,000	134,000	134,000		134,000		134,000
-studiu (pedologic)privind evaluarea calitatii terenurilor agricole 200130			30,000	30,000	30,000		30,000		30,000
- REABILITAREA de urgenta EXTERIOARA CASA ROTH 710101			100,000	100,000	100,000		100,000		100,000
- Relocare utilitati 710101 DJ			900,000	900,000	900,000		900,000		900,000

- REPARATII ACOPERIS CASA DE CULTURA 2002			250,000	250,000	250,000		250,000		250,000
- inel verde + coridor albastru 710130			250,000	250,000	250,000		00		00
Cheltuieli de intretinere pt centrul de educatie economica , atelier pe I. Traian, Bunicii comunitatii, invest CJ 200103			30,000	30,000	30,000		30,000		30,000
- Regenerare urbana SF+PT Libertatii 1-3 710130			250,000	250,000	250,000		250,000		250,000
- SF locuinte ANL II 710130			180,000	180,000	180,000		180,000		180,000
- Cheltuieli de intretinere pt centrul de educatie economica , atelier pe I. Traian, Bunicii comunitatii, invest CJ 200104			30,000	30,000	30,000		30,000		30,000
- alte servicii 200130(+sapat gropi cimitir)			60,000	60,000	60,000		60,000		60,000
- sistematizarea amplasamentului si echiparea edilitara zonei aferente de blocuri ANL 710101			50,000	50,000	50,000		50,000		50,000
- studiu balneologic 200130			150,000	150,000	150,000		150,000		150,000
- verif. calit. apa geot., verif. proiect, expert. geo, redeventa miniera, etc 200130			200,000	200,000	200,000		200,000		200,000
- servicii de proiectare si consultanta, expertize tehnice, verificari proiecte. 200130			50,000	50,000	50,000		50,000		50,000
				0	0		00		00
				0	0		00		00
- amenajament silvic 710130			80,000	80,000	80,000		80,000		80,000
- intocmire cadastru sistematic 200130			160,000	160,000	160,000		160,000		160,000
- reparatii curente la cladirile din patrimoniu2002 + Baza sportiva(80)			180,000	180,000	180,000		180,000		180,000
-expropriari pt utilitati publice 710130			850,000	850,000	850,000		850,000		850,000
- cumparare teren 710130			1,000,000	1,000,000	1,000,000		1,000,000		1,000,000
- Reabilitare termica BLOC 1,2,3,4,5 PNRR 60.01+60.03(840+160)			1,000,000	1,000,000	1,000,000		1,000,000		1,000,000
- PUZ zona str. Puskin si str. Olimpiadei 710130			30,000	30,000	30,000		30,000		30,000
- cheltuieli de functionare deseu + caini 200130			50,000	50,000	50,000		50,000		50,000
- Documentatie pt lucrari de infrastructura , alimentare electrica +PT Iosif Vulcan 710130			700,000	700,000	700,000		700,000		700,000
- Executie casa PIETA 710101+ diriginta de santier			3,865,000	3,865,000	3,865,000		3,865,000		3,865,000
- cladire canton silvic si magazine unelte 7103 RK			100,000	100,000	100,000		100,000		100,000
- centru de colectare deseu CJ 710101			10,000	10,000	10,000		10,000		10,000
- adapost public pt câini CJ 710101			40,000	40,000	40,000		40,000		40,000
<b>TOTAL 7402</b>	<b>0</b>	<b>0</b>	<b>2,160,750</b>	<b>2,160,750</b>	<b>2,160,750</b>	<b>00</b>	<b>2,160,750</b>	<b>00</b>	<b>2,160,750</b>
<b>3.2.a.) Canalizare 74,02,06</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>00</b>	<b>500,000</b>	<b>00</b>	<b>500,000</b>
- extindere canalizare 16 strazi 60.01+60.03(168+32)PNRR			200,000	200,000	200,000		200,000		200,000
- lucrari de canalizare 710101			200,000	200,000	200,000		200,000		200,000
				0	0		00		00
				0	0		00		00
				0	0		00		00
- reabilitare post transformare 20/04 KV la statia de epurare 2002			50,000	50,000	50,000		50,000		50,000
				0	0		00		00
				0	0		00		00
- reparatii curente la statia de pompare si sist de canali.menaj. Sala de Sport 2002			50,000	50,000	50,000		50,000		50,000

<b>3.2.b.) Salubritate 74,02,05,01</b>	<b>0</b>	<b>0</b>	<b>1,660,750</b>	<b>1,660,750</b>	<b>1,660,750</b>	<b>00</b>	<b>1,660,750</b>	<b>00</b>	<b>1,660,750</b>
- cheltuieli cu salariile			816,000	816,000	816,000		816,000		816,000
- indemnizatie de hrana 100117			60,000	60,000	60,000		60,000		60,000
- voucher 100206			21,750	21,750	21,750		21,750		21,750
- cheltuieli de funcționare pentru <b>automator</b> - combustibil 200105			30,000	30,000	30,000		30,000		30,000
-piese de schimb 200106			9,000	9,000	9,000		9,000		9,000
- prime de asigurare (non viata) tractoare, remorca 203003			4,000	4,000	4,000		4,000		4,000
- obiecte de inventar- scule, tomberoane ,cutii stradale , haine de protecție si de lucru etc 200530			25,000	25,000	25,000		25,000		25,000
				0	0		00		00
- cheltuieli pt. transport gunoi, transp deseu periculos, vidanjare 200104- , cotizatie ADIECOLECT GROUP, obligatii la fondul de mediu			200,000	200,000	200,000		200,000		200,000
- monitorizare post inchidere depozit deseuri neconform 200130			130,000	130,000	130,000		130,000		130,000
-maturi nulele <b>200130</b>			30,000	30,000	30,000		30,000		30,000
- plan in cadrul strategic "Oras viabil" 200130			100,000	100,000	100,000		100,000		100,000
-alte cheltuieli cu festivitatilor 200109			10,000	10,000	10,000		10,000		10,000
- materiale si prestari de serviciu pt. motocoasa (ulei,benzina , saci, vopsele, reparatii ) 200109			25,000	25,000	25,000		25,000		25,000
-servicii de colectare deseu zone clandestine 200104			200,000	200,000	200,000		200,000		200,000
<b>4. ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA 800110</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>00</b>	<b>50,000</b>	<b>46,000</b>	<b>96,000</b>
<b>4.1. PROGRAME DE DEZVOLTARE REGIONALA SI SOCIALA</b>									
- indemnizatii platite unor persoane din afara unitatii 100112			50,000	50,000	50,000		46,000	46,000	92,000
<b>4. ALTE ACTIUNI ECONOMICE 8402</b>	<b>0</b>	<b>0</b>	<b>13,813,400</b>	<b>13,813,400</b>	<b>13,813,400</b>	<b>00</b>	<b>13,813,400</b>	<b>00</b>	<b>13,813,400</b>
<b>4.2. Transporturi</b>					0		00		00
<b>4.2.a.) Drumuri, poduri, străzi 84,02,03,03</b>	<b>0</b>	<b>0</b>	<b>13,813,400</b>	<b>13,813,400</b>	<b>13,813,400</b>	<b>00</b>	<b>13,813,400</b>	<b>00</b>	<b>13,813,400</b>
- cheltuieli cu salariile			750,000	750,000	750,000		750,000		750,000
- indemnizatie de hrana 100117			42,000	42,000	42,000		42,000		42,000
- voucher 100206			14,500	14,500	14,500		14,500		14,500
- obiecte de inventar,scule specifice <b>200530</b>			25,000	25,000	25,000		25,000		25,000
-haine de lucru si protectie 200530			8,000	8,000	8,000		8,000		8,000
- materiale si piese consumabile <b>200109</b>			30,000	30,000	30,000		30,000	0	30,000
- materiale antiderapante pt. dezapezire strazi si trotuare <b>200109</b>			20,000	20,000	20,000		20,000		20,000
- reabilitare - modernizare <b>10 SRAZI</b> Saligny 7103			1,720,000	1,720,000	1,720,000		1,720,000		1,720,000
-marcaje rutiere,si semnalizare pe verticala si tablite indicatoare strazi 200130			110,000	110,000	110,000		110,000		110,000
- servicii de mentenanta si intretinere sistem de semaforizare 200130			130,000	130,000	130,000		130,000		130,000
- reparatii curente canalizatie pluviala, sistem pluvial 2002			300,000	300,000	300,000		300,000		300,000
- reparatii curente rigole deschise neprotejate , rigole carosabile, rigole pereate din beton,podete de acces 2002			350,000	350,000	350,000		350,000		350,000
- reparatii zone de utilitate publica 2002			900,000	900,000	900,000		900,000		900,000
- mijloace fixe 710102			50,000	50,000	50,000		50,000		50,000
- Tratament bituminos cu criblura 200130			500,000	500,000	500,000		500,000		500,000

Handwritten signature and official stamp of the Municipality of Saligny.