



ANEXA 1 HCLMS nr. 04/2019				0	00	00	00	00		
Detalierea veniturilor și ai cheltuielilor pe anul 2019		Sume cu destinație specială	Venituri proprii și sume pt echilibrare	TOTAL PROIECT DE BUGET	TRIM I	TRIM II	TRIM III	TRIM IV	TOTAL AN	
I. VENITURI TOTALE :		2,717,000	0	75,430,200	78,147,200	19,156,850	27,592,480	22,175,370	9,222,500	78,147,200
ALTE SURSE DE VENITURI										
IMPOZITE SI TAXE LOCALE :		0								
			0	0						00
-impozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal <u>030218</u>			35,000	35,000	10,000	10,000	10,000	5,000		35,000
-impozit cladiri persoane fizice <u>07,02,01,01</u>			800,000	800,000	175,000	350,000	175,000	100,000		800,000
-impozit si taxe cladiri persoane juridice 07,02,01,02			1,900,000	1,900,000	410,000	790,000	400,000	300,000		1,900,000
-impozit pe teren intravilan - persoane fizice 07,02,02,01			850,000	850,000	250,000	250,000	250,000	100,000		850,000
-impozit si taxe pe terenuri la persoane juridice 07,02,02,02			600,000	600,000	150,000	200,000	150,000	100,000		600,000
-impozit pe terenuri extravilan 07,02,02,03			1,250,000	1,250,000	596,980	424,140	228,880	00		1,250,000
-taxe judiciare de timbru 07,02,03			200,000	200,000	50,000	50,000	50,000	50,000		200,000
-alte impozite si taxe pe proprietate 07,02,50			1,000	1,000	1,000		00	00		1,000
-impozit pe spectacole 15,02,01			1,000	1,000	1,000	00	00	00		1,000
-alte taxe si servicii specifice 15,02,50			100,000	100,000	50,000	20,000	30,000	00		100,000
- impozit mijloace de transport persoane fizice 16,02,02,01			706,000	706,000	250,000	210,000	150,000	96,000		706,000
- impozit mijloace de transport persoane juridice 16,02,02,02			630,000	630,000	180,000	150,000	150,000	150,000		630,000
-taxa si tarife pt.eliberarea de licente si autorizatii de functionare 16,02,03			55,000	55,000	15,000	15,000	15,000	10,000		55,000
-alte taxe pe utilizarea bunurilor sau pe desfasurarea de activitati 16,02,50			30,000	30,000	5,000	10,000	5,000	10,000		30,000
-venituri din concesiuni si inchirieri 30,02,05,30			2,400,000	2,400,000	674,000	841,000	572,000	313,000		2,400,000
- alte venituri din proprietate 30,02,50			40,000	40,000	10,000	10,000	10,000	10,000		40,000
- venituri din prestari de servicii – incasate de la DSP pt cabinete scolare - 33,02,08			350,000	350,000	100,000	90,000	80,000	80,000		350,000
-venituri din recuperarea cheltuielilor de judecata 33,02,28			30,000	30,000	10,000	10,000	10,000			30,000
-alte venituri din prestari de servicii - cimitir - 33,02,50			45,000	45,000	15,000	10,000	10,000	10,000		45,000
- taxe extrajudiciare de timbru 34,02,02			1,000	1,000	1,000					1,000
- venituri din taxe administrativ -SEIP - 34,02,50			65,000	65,000	16,000	17,000	16,000	16,000		65,000
- venituri din amenzi si alte sanctiuni aplicate 35,02,01,02			490,000	490,000	130,000	120,000	120,000	120,000		490,000
- alte amenzi,penalitati si confiscari 35,02,50			1,000	1,000	1,000					1,000
- sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de dezvoltare 36,02,32,02										
- sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de functionare 36,02,32,03										
- alte venituri 36,02,50			35,000	35,000	12,000	10,000	10,000	3,000		35,000



- venituri din valorificarea unor bunuri ale institutiilor publice 39,02,01			0	00	00	00	00	00	00
- Donatii si sponsorizari 370201			0	00	00	00	00	00	00
alte impozite si taxe 180250		15,000	15,000	4,000	3,500	3,500	4,000	15,000	
Venituri din capital:vanzari de imobile din domeniul privat 39,02,03 – 39,02		50,000	50,000	20,000	10,000	10,000	10,000	50,000	
Venituri din vanzare locuinte39.03.00									
Cota de 44 % din impozitul pe venit incasat la bugetul de stat 040201		10,213,000	10,213,000	2,875,000	2,875,000	2,588,000	1,875,000	10,213,000	
Sume repartizate din fondul la dispozitia CJ 04.02.05									
Lucrari de cadastru imobiliar 42.02.29			0	00	00	00	00	00	
taxa hoteliera 180250		0	0					00	
- sume pt acordarea ajutorului pt incalzirea locuintei cu lemne, carbuni, combustibil petrolier			0					00	
- sume primite in contul platilor efectuate in anii precedenti FEDR 45020102			0					00	
EXCEDENTUL ANILOR PRECEDENTI		31,625,000	31,625,000	5,108,670	13,360,340	11,436,490	1,719,500	31,625,000	
Sume alocate de Consiliul Judetean din impozitul pe venit pentru echilibrarea bugetului local 040204			0					00	
- Sume defalcate din TVA pt. finantarea cheltuielilor descentralizate – din care:			0					00	
			0					00	
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	1,450,000		1,450,000	955,000	174,000	174,000	147,000	1,450,000	
			0					00	
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	140,000		140,000	92,000	17,000	17,000	14,000	140,000	
- tichete sociale pt gradinite	7,000		7,000	5,000	1,000	1,000	00	7,000	
			0					00	
Diferența se repartizează pe următoarele destinații:			0					00	
	0		0					00	
-drumuri 110205	0		0					00	
- ajutor pt. încălzirea locuinței cu lemne 110202	28,000		28,000	18,000	3,000	3,000	4,000	28,000	
- servicii publice comunitare de evidență a persoanelor SEIP 110202	34,000		34,000	22,000	4,000	4,000	4,000	34,000	
- sume defalcate din TVA pt.echilibrarea bugetului local cod 11,02,06	0		0					00	
TRANSFERURI DIN ALTE BUGETE CATRE BUGETUL LOCAL									
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente la UAMS 42,02,35/431009	496,000		496,000	157,000	170,000	169,000	00	496,000	
Transfer de la DSP Bihor pentru cheltuieli de personal si medicamente la – Asistent comunitar 420241	462,000		462,000	230,000	77,500	77,500	77,000	462,000	
PNDL canalizare pe 15 strazi 420265		6,390,500	6,390,500	1,890,500	1,500,000	1,500,000	1,500,000	6,390,500	
PNDL retele de apa potabila 11 strazi 420265		7,275,200	7,275,200	2,000,200	1,775,000	1,750,000	1,750,000	7,275,200	
PNDL reabilitare retea de apa potabila str Tincii 420265		1,435,000	1,435,000	1,000,000	435,000			1,435,000	
Transferuri de la bugetul de stat pt finantarea reparatiilor capitale la spitalul Salonta			0					00	
Subventii primite din bugetul judetului pt. clasele de invatamant special organizate in cadrul unitatilor de invatamant de masa pentru Liceul Teoretic Arany Janos 43,02.23			0					00	



- prefinantare proiect european 48.01.03	100,000			100,000	100,000				100,000
- FEDR – finantare externa nerambursabila 480101			7,811,500	7,811,500	1,566,500	3,600,000	2,000,000	645,000	7,811,500
II. CHELTUIELI TOTALE :	2,627,000	0	75,510,200	78,147,200	19,156,850	27,592,480	22,175,370	9,222,500	78,147,200
1. SERVICII PUBLICE GENERALE									
1.1. Autorități executive și acțiuni externe 51,02,01,03	0	0	6,347,000	6,347,000	1,972,000	1,814,000	1,564,000	997,000	6,347,000
- cheltuieli cu salariile			4,200,000	4,200,000	1,100,000	1,200,000	1,000,000	900,000	4,200,000
- indemnizatii consilieri salarii 100112			250,000	250,000	100,000	100,000	50,000		250,000
- plata handicapati cf L 448/2006 5940			120,000	120,000	50,000	50,000	20,000		120,000
- voucher de vacanta 100206			87,000	87,000	62,000	25,000	00	00	87,000
- indemnizatii de delegare 100113			5,000	5,000	2,000	2,000	1,000		5,000
- cheltuieli deplasare în țară 200601			15,000	15,000	7,000	4,000	4,000	00	15,000
- cheltuieli deplasare în străinătate 200602			15,000	15,000	3,000	5,000	5,000	2,000	15,000
- furnituri de birou 200101			35,000	35,000	13,000	7,000	8,000	7,000	35,000
- materiale pt. curățenie 200102			24,000	24,000	10,000	4,000	5,000	5,000	24,000
- lemne pentru incalzire 200103			80,000	80,000	1,000	30,000	49,000	00	80,000
- iluminat, energie electrica 200103			40,000	40,000	20,000	15,000	5,000	00	40,000
- apă canal și salubritate – vidanjare 200104			30,000	30,000	11,000	8,000	8,000	3,000	30,000
- carburanti si lubrifianti pt. autoturisme 200105			40,000	40,000	12,000	11,000	10,000	7,000	40,000
- piese de schimb si alte cheltuieli pt.autoturisme 200106			30,000	30,000	10,000	7,000	7,000	6,000	30,000
- prime de asigurare (non viata) pt.autoturisme 203003 casco, tractoare, cladiri, csa memoriala AJ			20,000	20,000	10,000	10,000		00	20,000
				0					0
- poștă, telecomunicații, radio, tv, internet 200108			75,000	75,000	20,000	15,000	25,000	15,000	75,000
				0	00		00	00	0
- protecția muncii - apa minerala, 2014			1,000	1,000	1,000			00	1,000
- examen medical periodic L.319/2006 si HG.nr .355/2007 2014			5,000	5,000	00	00	2,000	3,000	5,000
-cheltuieli cu perfectionare 2013			70,000	70,000	20,000	40,000	10,000		70,000
- alte cheltuieli cu bunuri și servicii 200130			176,000	176,000	91,000	60,000	25,000	00	176,000
- software prelucrare L17/2014 710130			3,000	3,000	3,000				3,000
- consultanta servicii de achizitii 200130			50,000	50,000	28,000	22,000			50,000
- registre tipizate, formulare, atestate de producator, camete pt birou agricol, tablite de inmatriculare tractoare si mopede 200109			25,000	25,000	8,000	6,000	6,000	5,000	25,000
- Reparații curente la clădirea Primăriei 2002			30,000	30,000	30,000	00	00		30,000
- apentaj cadastral conform HCLMS nr. 133/2015 conform L. 165			100,000	100,000	00	100,000			100,000
- pliante, rechizite, materiale de informare, carti, publicatii, comunicare si promovare a municipiului , harta oras 2011			30,000	30,000	25,000	5,000			30,000
- Calendar Salonta Todor Albert			4,000	4,000		4,000			4,000
				0					0



				0					0
				0					0
- SNEP plata electronica 710130			5,000	5,000	00	5,000			5,000
- bunuri de natura obiectelor de inventar 200530			30,000	30,000	10,000	10,000	10,000	00	30,000
				0					0
- ignifugare arhiva primarie 2002			7,000	7,000	00	7,000	00	00	7,000
- cheltuieli de protocol si reprezentare 203002			40,000	40,000	10,000	10,000	10,000	10,000	40,000
- asistenta tehnica - program informatic pt. Biroul de resurse umane , gestiune, contabilitate-buget, Biroul de impozite si taxe. , materiale si prestari servicii cu caracter functional- 200109			120,000	120,000	30,000	30,000	30,000	30,000	120,000
-comision plata electronica 200109			5,000	5,000	5,000				5,000
- cheltuieli de judecata pt. procese si taxe de timbru judiciar 203030			40,000	40,000	30,000	2,000	4,000	4,000	40,000
				0					0
- aparatura birotica,copiator,calculator,aparatura de sonorizare, server 710103			20,000	20,000	00	10,000	10,000	00	20,000
- Camere de supraveghere si alarma 710103			20,000	20,000		10,000	10,000	00	20,000
- Cumparare terenuri pentru utilitate publica 710130			500,000	500,000	250,000	00	250,000	00	500,000
ALTE SERV.PUBLICILE GENERALE 5402	34,000	0	989,900	1,033,900	382,400	314,000	203,500	134,000	1,033,900
Fond de rezerva bugetara la dispozitia autoritatile locale 5004=5% din total cheltuieli			100,000	100,000	25,000	25,000	25,000	25,000	100,000
1.2. Serviciul public comunitar de evidenta a persoanelor 54,0210	34,000	00	439,900	473,900	212,400	94,000	93,500	74,000	473,900
- cheltuieli cu salariile	34,000		419,000	453,000	194,500	93,000	92,500	73,000	453,000
				0					0
- vouchere de vacanta 10.02.06			10,900	10,900	10,900				10,900
- cheltuieli cu obiecte de inventar 200530			5,000	5,000	5,000	00	00	00	5,000
- posta, telefon 200108			5,000	5,000	2,000	1,000	1,000	1,000	5,000
1.3. Alte servicii publice generale 54,02,50	0	0	450,000	460,000	145,000	195,000	85,000	35,000	460,000
- ziua orașului 200109			250,000	250,000	100,000	150,000	00	00	250,000
- manifestari dedicate evenimentelor multicultural 200109			30,000	30,000	10,000	10,000	10,000	00	30,000
- festival gastronomic de carnatii 200130			10,000	10,000			10,000	00	10,000
- festival gastronomic de sarmale 200130			10,000	10,000			10,000		10,000
- ziua de 25 Decembrie - Crăciun 200109			25,000	25,000	00	00	00	25,000	25,000
- sume pentru Fundatia "PRO SALONTA" 5911			80,000	80,000	25,000	25,000	20,000	10,000	80,000
- cheltuieli - participarea la diferite evenimente: festivaluri locale si in deplasare 200109			30,000	30,000	10,000	10,000	10,000	00	30,000
- ziua internationala a pensionarilor 200130			25,000	25,000			25,000		25,000
1.6. Ordine publica si siguranta nationala 61,02,05	0	0	83,700	83,700	19,000	28,000	24,700	12,000	83,700
- situatii de urgenta - obiecte de inventar 200530			1,700	1,700	00		1,700		1,700
- materiale si prestari de servicii PSI si aparare civila 200109			22,000	22,000	9,000	8,000	3,000	2,000	22,000



- obiecte de inventar POMPIERI 200530			1,200	1,200			1,200		1,200
- mijloace fixe POMPIERI 710130			8,800	8,800			8,800		8,800
- prestari servicii cu utilaj si personal calificat la diferiteb lucrari de interventii si situatii de urgente 200130			50,000	50,000	10,000	20,000	10,000	10,000	50,000
				0			00		0
2. CHELTUIELI SOCIAL - CULTURALE 6502	1,597,000	0	471,000	2,068,000	1,207,500	374,000	302,500	184,000	2,068,000
2.1. Învățământ									
2.1.a.) Colegiul national "Teodor Nes"	489,000	0	162,000	651,000	405,000	96,000	94,000	56,000	651,000
			0	0					0
			0	0					0
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	67,000			67,000	45,000	8,000	8,000	6,000	67,000
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	422,000			422,000	290,000	46,000	46,000	40,000	422,000
- cheltuieli gospodărești BL			50,000	50,000		25,000	25,000		50,000
- transport cadre 200107			62,000	62,000	20,000	17,000	15,000	10,000	62,000
-transport elevi in orasul Salonta 200130			35,000	35,000	35,000				35,000
-stimulare educationala 5911			15,000	15,000	15,000				15,000
2.1.b.) Liceul Tehnologic nr. 1	337,000	0	81,000	418,000	231,000	106,000	45,000	36,000	418,000
			0	0					0
			0	0					0
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	329,000			329,000	209,000	43,000	43,000	34,000	329,000
- cheltuieli gospodărești BL			50,000	50,000		50,000			50,000
				0					0
- transport cadre 200107			25,000	25,000	14,000	11,000		00	25,000
-stimulare educationala 5911			6,000	6,000	6,000				6,000
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	8,000			8,000	2,000	2,000	2,000	2,000	8,000
2.1,d) Gradinita cu progam prelungit "Toldi"	283,000	0	96,000	379,000	192,000	72,000	72,000	43,000	379,000
			0	0					0
	0		0	0					0
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	283,000			283,000	166,000	40,000	40,000	37,000	283,000
- cheltuieli gospodărești BL			50,000	50,000		25,000	25,000		50,000
- chirie anuala 203004			27,000	27,000	7,000	7,000	7,000	6,000	27,000
- transport cadre 200107			19,000	19,000	19,000				19,000
				0					0
				0					0
2.1 e) Liceul Teoretic "A J" 65020401.	481,000	0	132,000	613,000	377,500	98,000	90,500	47,000	613,000
			0	0					0
			0	0	00		00	00	0
- sume primite de la bugetul judetului pt. plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	65,000		0	65,000	45,000	7,000	7,000	6,000	65,000
- chelt prevazute la art.104 alin. 2 lit. b)-e) din L 1/2011	416,000			416,000	290,000	45,000	45,000	36,000	416,000



-cheltuieli gospodaresti BL			50,000	50,000		25,000	25,000		50,000
				0					0
- transport cadre 200107			42,000	42,000	22,500	11,000	8,500	00	42,000
- transport elevi 200130			25,000	25,000	5,000	10,000	5,000	5,000	25,000
-stimulare educationala 5911			15,000	15,000	15,000				15,000
2.1.f) Primaria - din fonduri proprii 6502040103	7,000	0	0	7,000	2,000	2,000	1,000	2,000	7,000
				0					0
- tichete sociale pt gradinite 570203	7,000			7,000	2,000	2,000	1,000	2,000	7,000
2.2 Sanatate : 66.02,06,01	968,000	0	100,000	1,068,000	327,200	281,000	380,000	79,800	1,068,000
- transfer pentru realizarea obiectivelor prevazute in planul de conformare la SPITAL									
66.02.06 01 /51/ 51,01,46			100,000	100,000			100,000	00	100,000
- transfer de la DSP Bihor - cheltuieli de personal si c/v medicamente pt UAMS Salonta									
66.02,06,03, 51,01,39	496,000			496,000	157,000	170,000	169,000	00	496,000
- transfer de la DSP Bihor - cheltuieli de personal cabinete medicale scolare si asistent medical comunitar									
66.02,08 /1001,01(salarii)	454,750			454,750	161,950	108,000	108,000	76,800	454,750
- medicamente 200401	10,000		0	10,000	1,000	3,000	3,000	3,000	10,000
- Subventii din veniturile proprii ale M.S.catre bugetele locale pt. finantarea investitiilor : aparatura medicala				0					0
- reparatii capitale 510226				0					0
- vouchere de vacanta 10.02.06 – 66.02.08	7,250			7,250	7,250				7,250
Total 6702	0	0	11,911,800	11,911,800	1,320,600	5,053,350	4,745,500	792,350	11,911,800
67.02.06.Sustinerea cultelor	0		0	0	00	00	00	00	0
				0					0
2.3.a.) Biblioteca "Teodor Neş" 67,02,03,02	0	0	307,500	307,500	94,050	80,500	87,600	45,350	307,500
- cheltuieli cu salariile			200,000	200,000	41,650	64,000	64,000	30,350	200,000
- vouchere de vacanta 10.02.06			5,800	5,800	5,800				5,800
- posta radio, TV , 200108			3,000	3,000	1,000	1,000	1,000	00	3,000
- furnituri de birou 200101			500	500	500			00	500
- materiale de curatenie 200102			600	600	600	00	00	00	600
- incalzit ,iluminat 200103			50,000	50,000	18,000	10,000	12,000	10,000	50,000
- apa, canal , salubritate,vidanjare 200104			5,000	5,000	2,500	1,000	1,000	500	5,000
- alte bunuri si servicii 200130			3,000	3,000	2,000	00	1,000	00	3,000
- obiecte de inventar 200530			15,000	15,000	4,000	3,000	4,000	4,000	15,000
- deplasari , indemnizatii delegare 200601			600	600	500	00	100	00	600
- cărți și publicații 2011			4,000	4,000	1,500	1,000	1,000	500	4,000
- pregatire profesionala 2013			2,000	2,000	1,000	00	1,000	00	2,000
-reparatii curente 2002			2,000	2,000	2,000				2,000



-alte cheltuieli 200130				0					0
- contract de mentenanta pt progr informatic 200109			5,000	5,000	3,000	00	2,000	00	5,000
- chirie biblioteca 2030.04			1,500	1,500	500	500	500	00	1,500
2.3.b.) Muzeul "Arany Janos" 67,02,03,03	0	0	141,900	141,900	51,850	39,650	33,400	17,000	141,900
- cheltuieli cu salariile			93,000	93,000	8,400	34,200	33,400	17,000	93,000
- vouchere de vacanta 10.02.06			2,900	2,900	1,450	1,450			2,900
- materiale gospodaresti,curatenie 200102			2,500	2,500	1,000	1,500	00	00	2,500
- reparatii curente 2002	0		5,000	5,000	5,000		00	00	5,000
-furnituri de birou 2001.01			6,000	6,000	6,000				6,000
- alte cheltuieli de intretinere 2001.09			5,000	5,000	5,000				5,000
-obiecte de inventar 200530			2,500	2,500	2,500				2,500
-energie electrica 200103			5,000	5,000	2,500	2,500			5,000
- chirie muzeu 2030.04			20,000	20,000	20,000				20,000
2.3.c.) Casa de Cultură "Zilahy Lajos" 67,02,03,06	0	0	560,000	560,000	125,000	125,000	185,000	125,000	560,000
- transfer conf. Contractului programelor minimale - L.269/2009 :OUG189/2008 510101			560,000	560,000	125,000	125,000	185,000	125,000	560,000
2.3.d.) Activități sportive 67,02,05,01	0	0	349,500	349,500	55,000	252,500	29,000	13,000	349,500
- subvenții pentru structuri sportive 5911			220,000	220,000	20,000	200,000			220,000
SALILE DE SPORT din Salonta									
- materiale de curatenie 200102			3,000	3,000	1,000	1,000	500	500	3,000
- incalzit, iluminat 200103			61,000	61,000	31,000	15,000	15,000	00	61,000
- apa, canal salubritate 200104			6,500	6,500	2,000	1,500	1,500	1,500	6,500
- obiecte de inventar 200530			2,000	2,000	00	00	1,000	1,000	2,000
- alte materiale si prestari de servicii 200109			3,000	3,000	1,000	1,000	1,000	00	3,000
- reparatii curente la salile de sport 2002			30,000	30,000		10,000	10,000	10,000	30,000
- aeroterma sala de sport Sandor Peter 710130			24,000	24,000		24,000			24,000
2.3.e.) Alte servicii culturale 67,02,03,30	0	0	68,400	68,400	4,200	64,200	00	00	68,400
- subvenții pentru asociații și fundații culturale 5911			60,000	60,000	00	60,000	00	00	60,000
-utilități conform Conventiei aprobate prin HCLM NR.62/2009-200109			8,400	8,400	4,200	4,200	00	00	8,400
2.3.f.) Zone verzi, parcuri 67,02,05,03	0	0	10,484,500	10,484,500	990,500	4,491,500	4,410,500	592,000	10,484,500
- cheltuieli cu salariile			430,000	430,000	81,000	81,500	146,500	121,000	430,000
- vouchere de vacanta 10.02.06			14,500	14,500	14,500				14,500
- materiale și prestări servicii, flori, puieti, material dendrologic 200109			200,000	200,000	50,000	50,000	50,000	50,000	200,000
- materiale amenajări locuri de joacă, obiecte de joacă, aparate fitness, reabilitari obiecte in domeniul public 200109			250,000	250,000	100,000	100,000	50,000		250,000
- mobilier stradal (bănci, lăzi pt. flori, balustrade, indicatoare, panouri, etc.) 200109			100,000	100,000		50,000	50,000		100,000



-amenajare spatii verzi 2002 reparatii generale			200,000	200,000	50,000	55,000	45,000	50,000	200,000
- obiecte de inventar (unelte, haine de protectie , masina de tuns iarba, dispozitive acustice-cior) 200530			40,000	40,000	10,000	10,000	10,000	10,000	40,000
				0	00		00		0
- dezinsectie si deratizare 200130			30,000	30,000	15,000		15,000		30,000
- amenajare parc intersectie strazi GB,KF,RS 710130			800,000	800,000		400,000	400,000		800,000
- combustibil pt executare lucrari SV 200105			20,000	20,000	6,000	5,000	4,000	5,000	20,000
				0					0
- reparatii locuri de joaca 2002			200,000	200,000		100,000	100,000		200,000
- apa udare 200104			50,000	50,000		25,000	25,000		50,000
				0					0
-intretinere Parc Maria obiecte de inventar 200530			4,000	4,000	4,000				4,000
-intretinere Parc Maria 200130			6,000	6,000	6,000				6,000
- intretinere si reparatii, reparatii mijloace fixe(reparatii, acumulator, piese de schimb)200130			40,000	40,000	10,000	15,000	15,000		40,000
-modernizare parc central 710130			8,000,000	8,000,000	644,000	3,500,000	3,500,000	356,000	8,000,000
- decolmatare amenajare lacul str. I.C. Bratianu (TÓ) si zona Culiser 2002			100,000	100,000		100,000			100,000
2.4 Asigurari si asistenta sociala 6802	28,000	0	4,343,250	4,371,250	1,233,750	1,301,000	1,052,500	784,000	4,371,250
2.4.a.) Ajutor social									0
- ajutor pentru încălzirea locuinței 68,02,15,01 din 11.02.02	28,000			28,000	18,000	3,000	3,000	4,000	28,000
2.4.b.) Drepturile asistentului personal				0					0
- drepturile asistentilor personali - fond de salarii si concedii 68,02,05,02			570,000	570,000	110,000	160,000	150,000	150,000	570,000
- indemnizatie handicapat 570201	0		1,980,000	1,980,000	611,000	599,000	420,000	350,000	1,980,000
- vouchere de vacanta 10.02.06-680502			21,750	21,750	21,750				21,750
2.4.c.) Ajutor de urgență -68,02,50			60,000	60,000	15,000	15,000	15,000	15,000	60,000
2.4.d.) Protecția și promovarea drepturilor copilului (L. 272 / 2004) 68,02,06 570201			25,000	25,000	9,000	10,000	4,000	2,000	25,000
2.4.e.) Asociații și fundații care asigură asistența socială (L. 34 / 1998) 68,02,50 5911			50,000	50,000	00	50,000	00	00	50,000
2.4.f.) Unitatea de asistență medico - socială - transfer 68,02,12 510139			1,100,000	1,100,000	250,000	300,000	300,000	250,000	1,100,000
2.4.g) Ajutor pt. Incalzirea locuintei familiilor nebeneficiare de ajutor social 68,02,15,01	0		20,000	20,000	10,000			10,000	20,000
2.4.h) Cantina de ajutor social - transfer -68,02,15,02 510101			450,000	450,000	150,000	150,000	150,000		450,000
2.4.i) Premiu de fidelitate conf.HCLMS 10/2007 -500 roni - 68,02,04 570201			20,000	20,000	7,000	7,000	6,000	00	20,000
				0					0



2.4.k) Protocol de colaborare cu DGASPC cf. HCLMS 197/2015 68025050 203030			15,000	15,000	4,000	4,000	4,000	3,000	15,000
- Obligatii prevazute in HCLMS nr. 137/31.08.2017(5 persoane)			25,000	25,000	25,000	00	00	00	25,000
2.4 j) Inmormintari gratuite pt. cazuri sociale -68.02.50 200109			6,500	6,500	3,000	3,000	500		6,500
				0	00	00	00		0
3. SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINȚE, MEDIU ȘI APE 7002	0	0	17,700,500	17,700,500	5,305,850	6,562,750	4,800,250	1,031,650	17,700,500
									0
3.1.a.) Iluminat public 70,02,06	0	0	1,435,000	1,435,000	584,500	520,500	160,000	170,000	1,435,000
- consum de energie electrică - 200103			550,000	550,000	210,000	200,000	40,000	100,000	550,000
- iluminat festiv + lucrari electrice de zilele Salontane 200109			90,000	90,000	00	20,000		70,000	90,000
- reabilitat instalatie electrica de iluminat public -Blocuri Moara 2002			30,000	30,000		30,000			30,000
- reabilitat instalatie electrica de iluminat public -Blocuri Gara et I 2002			130,000	130,000	50,000	80,000			130,000
schimbare corpuri de iluminat LED 2002			400,000	400,000	200,000	100,000	100,000	00	400,000
- mentenanta – inretinere iluminat public 200109			100,000	100,000	60,000	20,000	20,000	00	100,000
- extindere retea iluminat public Democratiei si Republicii avize – taxe710130			15,000	15,000	15,000				15,000
- extindere retea iluminat public 710130			50,000	50,000	00	50,000			50,000
- reabilitat instalatie electrica de iluminat public -Blocuri Gara et II 2002			70,000	70,000	49,500	20,500			70,000
3.1.b.) Locuințe 70,02,03,01	0	0	75,000	75,000	25,000	25,000	25,000	00	75,000
- Reparatii curente la fondul locativ si lucrari de urgente – 2002			75,000	75,000	25,000	25,000	25,000	00	75,000
3.1.c.) Alimentare cu apă 70,02,05,01	0	0	9,807,200	9,807,200	3,000,000	3,506,000	2,926,000	375,200	9,807,200
-analiza calitatii apei 200130			6,000	6,000		6,000			6,000
PNDL retele de apa potabila 11 strazi 710101			7,275,200	7,275,200	2,000,000	2,500,000	2,500,000	275,200	7,275,200
PNDL reabilitare retea de apa potabila str Tincii 710101			1,435,000	1,435,000	600,000	600,000	235,000		1,435,000
				0					0
- bransamente in urma lucrarilor de CNI si executie lucrari suplimentare RETEA APA 710101			550,000	550,000	150,000	150,000	150,000	100,000	550,000
- interconectari retea apa 710101			400,000	400,000	200,000	200,000			400,000
-servicii de dirigentie santier PNDL 710101			141,000	141,000	50,000	50,000	41,000		141,000
3.1.d.) Alimentare cu gaze naturale in localitati – 70,02,07			0	0	00	00	00	00	0
				0	00		00	00	0
3.1.e.) Alte servicii in domeniile dezvoltarii comunale-70,02,50	0	0	6,383,300	6,383,300	1,696,350	2,511,250	1,689,250	486,450	6,383,300
- vouchere de vacanta 10.02.06			37,700	37,700	37,700				37,700
- cheltuieli de personal			1,200,000	1,200,000	430,000	350,000	170,000	250,000	1,200,000
- obiecte de inventar la cimitiri:haine de protectie, etc. 200530			5,000	5,000	1,000	2,000	2,000	00	5,000
- cheltuieli pt intretinere cimitir 200130			5,000	5,000	1,250	1,250	1,250	1,250	5,000
- materiale pt prestarea de serviciilor, ulei,benzina, piese de scimb 200109			7,000	7,000	2,000	2,000	2,000	1,000	7,000
- Dotari la cimitiri :motocoase,pompa, drujba 710102			6,000	6,000	2,000	2,000	2,000	00	6,000
*- reparatii cimitir + casa de catafalcare 2002			54,000	54,000	1,000	26,000	26,000	1,000	54,000
- servicii de asistenta lucrari publice si suport tehnic			80,000	80,000	20,000	20,000	20,000	20,000	80,000



- alte servicii de dezvoltare publică, anunțuri publicitare, foaie informativa etc.200109			75,000	75,000	30,000	15,000	15,000	15,000	75,000
- servicii de evaluari imobiliare 200130			150,000	150,000	50,000	50,000	50,000	00	150,000
-servicii cadastrale si topografice 200130			150,000	150,000	40,000	80,000	30,000	00	150,000
				0					0
- subventii pt protectia mediului si animalelor 5911			50,000	50,000	20,000	10,000	10,000	10,000	50,000
				0					0
-apa,canal salubritate cimitir -200104			6,500	6,500	1,500	2,000	2,000	1,000	6,500
- chirie pentru cladirea scolii str.A Lazar 203004			120,000	120,000	55,000	40,000	20,000	5,000	120,000
- proiecte tehnice, studii de fezabilitate 710130			500,000	500,000	100,000	100,000	200,000	100,000	500,000
- reparatii cladire din str. Imparatul Traian si garduri de delimitare 2002			180,000	180,000	00	100,000	80,000		180,000
				0	00				0
-contract prest serv RSVTI centrale termice 200109			5,000	5,000	1,500	1,500	1,500	500	5,000
-contract prest serv intretinere-autorizari centrale termice 200109			17,100	17,100	4,500	4,500	4,500	3,600	17,100
				0		00		00	0
- cota parte bazin de innot 710101			404,000	404,000	71,900	122,000	182,000	28,100	404,000
				0	00	00			0
- accesare fonduri nerambursabile - pregatire documentatie 200130			200,000	200,000	55,000	100,000	45,000		200,000
				0			00	00	0
- intocmit documentatie PUZ si PUG 710130			250,000	250,000	122,000	128,000			250,000
-studiu privind evaluarea calitatii terenurilor agricole 200130			28,000	28,000	00	28,000	00	00	28,000
- REABILITAREA CASA ROTH 710101			530,000	530,000	50,000	230,000	200,000	50,000	530,000
				0					0
				0		00	00	00	0
-remorca 7101			28,000	28,000	00	28,000	00	00	28,000
- lucrari de cadastru in vederea intabularii fondului forestier proprietate UAT Salonta 710130			70,000	70,000	00	50,000	20,000		70,000
- amenajarea fantanilor din localitate 710130			230,000	230,000	50,000	100,000	80,000		230,000
-POIM 6.1 Realizare sistem de productie si distributie a energiei termice pe baza de energie geotermala in Municipiul Salonta 710130			100,000	100,000	50,000	50,000			100,000
- servicii de proiectare si consultanta, expertize tehnice, verificari proiecte. 200130			50,000	50,000		50,000			50,000
- Pregatire documentatie – Strand 200130			100,000	100,000		100,000			100,000
				0					0
				0	00				0
- reparatii curente la cladirile din patrimoniu 2002			60,000	60,000		34,000	26,000		60,000
				0					0
-expropriari pt utilitati publice 710130 (prodaliment+centura de ocolire)			1,500,000	1,500,000	500,000	500,000	500,000		1,500,000
-Reparatii Capitale la cladirea Judecatoriei RK 7103			150,000	150,000		150,000			150,000
- Locomotiva cu aburi 71.01.02			35,000	35,000		35,000			35,000
				0					0
				0					0
TOTAL 7402	0	0	12,935,700	12,935,700	2,295,200	4,310,000	3,591,800	2,738,700	12,935,700



3.2.a.) Canalizare	74,02,06	0	0	11,877,500	11,877,500	1,953,000	3,992,000	3,319,800	2,612,700	11,877,500
- executie lucrari de reabilitare a retelei de apa si extinderea retelei de canalizare si a statiei de epurare -program CNI- cofinantare 20% 710101				4,632,000	4,632,000	140,000	1,750,000	1,169,800	1,572,200	4,632,000
dotari pompa submersibile 710130				13,000	13,000	13,000				13,000
- in urma lucrarilor de CNI , lucrari suplimentare canalizare 710101				600,000	600,000	150,000	150,000	150,000	150,000	600,000
				0	0	00	00			0
-servicii de dirigentie santier PNDL 710101				77,000	77,000	00	77,000			77,000
PNDL canalizare pe 15 strazi 710101				6,390,500	6,390,500	1,500,000	2,000,000	2,000,000	890,500	6,390,500
-servicii de consultanta PNDL 200109				15,000	15,000		15,000			15,000
- SF lucrari canalizare etapa III 710101 21 strazi				150,000	150,000	150,000				150,000
3.2.b.) Salubritate	74,02,05,01	0	0	1,058,200	1,058,200	342,200	318,000	272,000	126,000	1,058,200
- cheltuieli cu salariile				700,000	700,000	150,000	223,000	223,000	104,000	700,000
- vouchere de vacanta 10.02.06				23,200	23,200	23,200				23,200
- cheltuieli de functionare pentru tractor bh 21 PMS - combustibil 200105				40,000	40,000	10,000	15,000	10,000	5,000	40,000
-piese de schimb 200106				20,000	20,000	7,000	7,000	6,000	00	20,000
- obiecte de inventar- scule, tomberoane ,cutii stradale etc 200530				12,000	12,000	3,000	3,000	3,000	3,000	12,000
- obiecte de inventar -- haine de protectie si de lucru 200530				8,000	8,000	1,000	1,000	1,000	5,000	8,000
- cheltuieli pt. transport gunoi, transp deseuri periculoase vidanjare 200104- 661011ei neindeplinire obiectiv AFM, cotizatie ADIECOLECT GROUP				120,000	120,000	70,000	40,000	10,000		120,000
- monitorizare post inchidere depozit deseuri neconform 200130				50,000	50,000	50,000				50,000
-maturi nuiete 200130				15,000	15,000	3,000	4,000	4,000	4,000	15,000
- program in cadrul strategic "Oras viabil" 200130				50,000	50,000	20,000	20,000	5,000	5,000	50,000
				0	0					0
- dotari : - freza de zapada 710102				5,000	5,000	00	00	5,000		5,000
				0	0					0
- materiale si prestari de serviciu pt. motocoasa (ulei,benzina , saci, vopsele, reparatii) 200109				15,000	15,000	5,000	5,000	5,000	00	15,000
4. ALTE ACȚIUNI ECONOMICE 8402		0	0	12,815,850	12,815,850	3,526,850	3,954,380	3,510,620	1,824,000	12,815,850
4.2. Transporturi										0
4.2.a.) Drumuri, poduri, străzi	84,02,03,03	0	0	12,815,850	12,815,850	3,526,850	3,954,380	3,510,620	1,824,000	12,815,850
- cheltuieli cu salariile				450,000	450,000	125,000	125,000	100,000	100,000	450,000
- vouchere de vacanta 10.02.06				11,600	11,600	11,600				11,600
- obiecte de inventar,scule specifice 200530				20,000	20,000	5,000	5,000	5,000	5,000	20,000
-haine de lucru si protectie 200530				5,000	5,000		00	5,000		5,000
- ecarisaj Legea nr.227/2002 si OUG.155/2001 200109				30,000	30,000	10,000	10,000	5,000	5,000	30,000
- materiale si piese consumabile 200109				15,000	15,000	5,000	5,000	5,000		15,000
- materiale antiderapante pt. dezapezire strazi si trotuare 200109 I-II				20,000	20,000		10,000		10,000	20,000
- tăieri de acostamente si decolmatarea - defrisarea santurilor 200130				30,000	30,000	10,000	10,000		10,000	30,000
				0	0					0
- reparatii drumuri impietruite, reprofilare si adaos piatra sparta 200130				320,000	320,000	100,000	120,000	100,000		320,000
-marcaje rutiere,si semnalizare pe verticala si tablite indicatoare strazi, covor tactil treceri pietoni 200130				110,000	110,000	30,000	30,000	40,000	10,000	110,000
- reabilitari zone publice 710130				250,000	250,000	250,000				250,000



- reparatii curente canalizatie pluviala intubata, guri de scurgere si camine pluviale 2002		280,000	280,000	50,000	100,000	30,000	100,000	280,000
- reparatii rigole deschise protejate si neprotejate , podete de acces 2002		300,000	300,000	300,000				300,000
			0	00			00	0
-reparatii strazi asfaltate, covor asfaltic , plombari strat uzura 2002		530,000	530,000	00	130,000	400,000		530,000
- reparatii la trotuare din beton 2002		120,000	120,000	00	120,000		00	120,000
- reparatii la trotuare cu imbracamnti asfaltice 2002		150,000	150,000			150,000		150,000
- servicii de proiectare si consultanta, expertize tehnice, verificari proiecte., plan urban de semnalizare rutiera 200130		40,000	40,000	40,000		00	00	40,000
- reparatii pista de biciclete 2002		110,000	110,000	50,000	60,000			110,000
- Servicii laborator de analize si incercari in constructii grad II MD 200130		10,000	10,000	10,000			00	10,000
- Efectuarea evaluarii de impact asupra Sigurantei Rutiere 200130		5,000	5,000	5,000				5,000
- cheltuieli de exploatare buldoexcavator - combustibil 200105		40,000	40,000	5,000	10,000	10,000	15,000	40,000
200106 - piese si reparatii		20,000	20,000		10,000	10,000		20,000
- cheltuieli de functionare tractor 22 POS – combustibil 200105		10,000	10,000			5,000	5,000	10,000
- piese de schimb 200106		10,000	10,000	00	3,000	3,000	4,000	10,000
- tractor BH04PMS -combustibil 200105		40,000	40,000	10,000	10,000	10,000	10,000	40,000
- piese de schimb 200106		10,000	10,000	10,000				10,000
- executie incinta blocurilor – P-ta Democratiei , 7103 RK		3,000	3,000	3,000	00	00		3,000
- Modernizare structura rutiera strazi secundare 4 strazi PT7 710130		600,000	600,000	600,000	00	00		600,000
-Modernizare structura rutiera strazi secundare 3 strazi PT8 710130		710,000	710,000	250,000	250,000	210,000		710,000
-, avize si executie reabilitare incinta cvartal blocurilorona gari incinta1 710130		1,600,000	1,600,000	50,000	500,000	600,000	450,000	1,600,000
-, avize si autorizatii reabilitare incinta cvartal blocurilorona gari incinta1 Etapa II 710130		1,600,000	1,600,000	50,000	500,000	600,000	450,000	1,600,000
- eliberare amplasamente, demolari, relocare utilitati 200130		150,000	150,000	50,000	100,000			150,000
- executie reabilitare alei incinta (cvartal) blocuri P-ta Unirii 40 710130		75,000	75,000	75,000	00	00		75,000
- taxa ISC si Casa Constructorului 710130		35,000	35,000	10,000	25,000	00		35,000
- reabilitare canalizatie pluviala intubata str. Regele Karol 710130		300,000	300,000		150,000	150,000		300,000
- proiect si executie modernizare Iosif Vulcan 710130		11,000	11,000	11,000				11,000
- reparatii accidentale canalizatie pluviala 2002		30,000	30,000	30,000	00			30,000
- strapungere strazi pt utilitati publice 710130		600,000	600,000		500,000	100,000		600,000
- pista de biciclete str. Crisana 710101		1,000,000	1,000,000		200,000	500,000	300,000	1,000,000
- Cheltuieli de exploatare utilaje intretinere si combustibil 200109		3,000	3,000		3,000			3,000
- autorizare si executie semaforizare zona centrala DN79- 71.01.30		620,000	620,000	620,000	00	00		620,000
- ciocan demolator (picamer) 1600W, nivela electronica 710102		6,000	6,000		6,000			6,000
- banc de lucru atelier lacaturerie 710130		7,000	7,000	7,000				7,000
-Modernizare structura rutiera strazi 14strazi (4 loturi) DALI+struct teren+exp tehn 710130		89,250	89,250	89,250				89,250
-Modernizare structura rutiera strazi 14strazi (4 loturi) PT si executie 710130		800,000	800,000	200,000	200,000	200,000	200,000	800,000
-Modernizare structura rutiera strazi 4strazi DALI+struct teren+exp tehn 710130		40,000	40,000	40,000				40,000
-Modernizare structura rutiera strazi 4strazi PT si executie 710130		750,000	750,000	200,000	200,000	200,000	150,000	750,000
- SF , Proiectare si executie – Evacuare ape pluviale str. JC,MZs,BI 710130		450,000	450,000	150,000	227,380	72,620		450,000
-Servicii dve proiectare DALI POD CULISER 710130		30,000	30,000	30,000				30,000
-Servicii dve proiectare DALI + studii teren Republicii pietonal stanga(C.Coposu-MZs) 710130		135,000	135,000	35,000	100,000			135,000
-amenajare depozit de deseuri inerte si moloz provenit din lucrari de investitii 2002		35,000	35,000		35,000			35,000

- reabilitare, modernizare colector ape pluviale str. Gh.B-SF, PT+ Executie etapa I 710130			200,000	200,000		200,000	00		200,000
4.3 Proiecte de dezvoltare multifunctionala : 87,02,05	0	0	7,811,500	7,811,500	1,566,500	3,600,000	2,000,000	645,000	7,811,500
ROHU 14 DROPIE 580102			2,500,000	2,500,000	1,000,000	1,500,000	00	00	2,500,000
ROHU 280 CULTURA 580102			200,000	200,000	100,000	100,000			200,000
ROHU 275 CJ +SPITAL 580102			16,500	16,500	16,500				16,500
POR -Batranii comunitatii Salonta 580102			2,450,000	2,450,000	450,000	1,000,000	1,000,000		2,450,000
ROHU 15 SALSAPREV 580102			1,645,000	1,645,000		500,000	500,000	645,000	1,645,000
ROHU 140 PISTA BICICLETE MADARAS 580102			1,000,000	1,000,000		500,000	500,000		1,000,000



PRIMAR :

SEF SERV. EC.

Török László

ec Kis Anamaria

